

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

No. 5
Bill Version: CSSB 119 (FIN)
(S) Publish Date: 5/14/03

Revision Date/Time (Note if correction):

Dept. Affected: Administration

Title "An Act Eliminating the Alaska
Public Offices Commission..."

BRU Alaska Public Offices Commission

Component Alaska Public Offices Commission

Sponsor Sen. Rules

Requester Sen. Finance

Component No. 70

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	100.0	100.0	100.0	100.0	100.0	100.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	100.0	100.0	100.0	100.0	100.0	100.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	100.0	100.0	100.0	100.0	100.0	100.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Kevin Jardell, Assistant Commissioner

Division

Approved by: Mike Miller, Commissioner

Agency Department of Administration

Phone

Date/Time 5/14/03 11:13 AM

Date 5/14/2003